

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Neighborhoods Department / Housing and Community Development Division  
Department or Area Responsible for Contract / Compliance / Oversight

City-Wide  
Council District(s)

Reversion of Funds: Not Applicable  
(if applicable) Subfund / Indexcode / Subobject / Project Pj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)  
All-Years Subfund

Section of Code Being Waived (if applicable): Not Applicable  
Justification for Waiver

CIP (yes or no): No

Justification for / Description of Transfer:

Appropriation of the annual Housing Opportunities for Persons with AIDS grant from the U.S. Department of Housing and Urban Development in the amount of \$2,619,116 and reallocation of \$41,356.92 in unexpended prior year funds. Reallocated RC 18-002.

Total Amount Appropriated: \$2,660,472.92

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
Ordinance: BT 18-002

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT 18-002

Date Rec'd.	Date Fwd.	Approved	Disapproved
4-26-17	4-26-17	<i>[Signature]</i>	
MAY 8 2017			
5-2-17	5/4/17	<i>[Signature]</i>	
4-26-17			

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Department Head: \_\_\_\_\_  
Mayor's Office: \_\_\_\_\_  
Accounting Division: \_\_\_\_\_  
Budget Division: \_\_\_\_\_

Division Chief: Diana M. Seydlorsky  
Prepared By: Laura Stagner  
Initiated / Requested By (if other than Department): Jacksonville Housing and Community Development Commission

Date Initiated: 4/26/17  
Phone Number: 255-8204

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

**DATE** MAY 8 2017

Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp		SF ID	Subfund Title	Activity / Grant Title	Line Item / Subject Title	Amount	Indexcode	Subobject	Project	Pfr-Dll	Grant	Grt-Dll
						Total: \$2,660,472.92						
Accounting Codes												
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2015	Reserves	\$ 13,097.10	PDCD1N4	09910	796021	N/A	PDC012	15
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2016	Reserves	\$ 28,259.82	PDCD1N4	09910	796021	N/A	PDC012	16
REV	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2018	Department of Housing & Urban Dev	\$ 2,619,116.00	ERCD1N4	331509	796022	N/A	PDC012	18

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp		SF ID	Subfund Title	Activity / Grant Title	Line Item / Subject Title	Amount	Indexcode	Subobject	Project	Pfr-Dll	Grant	Grt-Dll
						Total: \$2,660,472.92						
Accounting Codes												
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2015	Other Grants and Aids	\$ 13,097.10	PDCD1N4	08301	796021	N/A	PDC012	15
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2016	Other Grants and Aids	\$ 28,259.82	PDCD1N4	08301	796021	N/A	PDC012	16
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2018	Other Grants and Aids	\$ 2,537,749.00	ERCD1N4	08301	796022	N/A	PDC012	18
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2018	Permanent & Probationary Salaries	\$ 41,624.00	ERCD1N4	01201	796022	N/A	PDC012	18
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2018	Special Pay - Pensionable	\$ 1,140.00	ERCD1N4	01511	796022	N/A	PDC012	18
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2018	Medicare Tax	\$ 3,532.31	ERCD1N4	02102	796022	N/A	PDC012	18
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2018	Pension Contribution	\$ 3,592.30	ERCD1N4	02201	796022	N/A	PDC012	18
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2018	Pension Contribution UAAL	\$ 8,249.18	ERCD1N4	02201B	796022	N/A	PDC012	18
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2018	Disability Trust Fund	\$ 128.00	ERCD1N4	02207	796022	N/A	PDC012	18
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2018	GEEP Defined Contribution	\$ 300.00	ERCD1N4	02213	796022	N/A	PDC012	18
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2018	Group Dental Plan	\$ 141.00	ERCD1N4	02301	796022	N/A	PDC012	18
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2018	Group Life Insurance	\$ 75.00	ERCD1N4	02303	796022	N/A	PDC012	18
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2018	Group Hospitalization	\$ 5,835.00	ERCD1N4	02304	796022	N/A	PDC012	18
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2018	Workers Compensation	\$ 250.00	ERCD1N4	02401	796022	N/A	PDC012	18
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2018	Travel	\$ 1,000.00	ERCD1N4	04002	796022	N/A	PDC012	18
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2018	Misc Svcs & Charges - Internal Svcs	\$ 1,242.00	ERCD1N4	04938C	796022	N/A	PDC012	18
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2018	General Liability Insurance	\$ 223.00	ERCD1N4	04502	796022	N/A	PDC012	18
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2018	Miscellaneous Services & Charges	\$ 12,154.21	ERCD1N4	04938	796022	N/A	PDC012	18
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2018	Employee Training	\$ 1,000.00	ERCD1N4	05401	796022	N/A	PDC012	18
EXP	1N4	1N4	Housing Opportunities for Persons w/ AIDS	HOPWA - FY2018	Indirect Costs	\$ 941.00	ERCD1N4	09904	796022	N/A	PDC012	18